1	2019 - 2020 Act	Budget Sur]	H		2020 - 2021 "Proposed" Budget		
	2010 - 2020 7400	Aggregrate	Per Pupil		_		Aggregrate	Per Pupil
		Expenditures	Expenditures				Expenditures	Expenditures
Instruction 11	Instruction	\$2,820,609	\$7,603		Instruction 11	Instruction	\$2,881,259	\$7,76
''	Instructional	**,0*0,000	\$7,000	H		Instructional	V2,001,III	7.,
	Resources, Media			1		Resources, Media		
12	Services	\$47,296	\$127		12	Services Curriculum	\$47,322	\$120
	Curriculum Development & Staff					Development & Staff		l
13	Development a Stan	\$9,473	\$26		13	Development	\$10,713	\$2
95	Payment to Juvenile			r Y		Payment to Juvenile		
	Justice AEP	\$0			95	Justice AEP	\$0	\$(
	Total:	\$2,877,378	\$7,756	5		Total:	\$2,939,294	\$7,92
Instructional				: 1	Instructional			
Support				Ė	Support			
	Instructional					Instructional		۱ .
21 23 31	Leadership	\$0 \$277,755		М	21	Leadership School Leadership	\$278,202	\$75
	School Leadership Guldance &	\$211,155	\$/45		23	Guidance &	\$210,202	
	Counseling,			1		Counseling,		
	Evaluation	\$59,462	\$160	2	31	Evaluation	\$59,392	\$16
	Casial Winds Commission	so	\$0	4	32	Social Work Services	\$0	
32 33	Social Work Services Health Services	\$69,594			33	Health Services	\$70,753	
	Co-curricular/ Extra-			鬪		Co-curricular/ Extra-		
36	curricular Activities	\$361,918		įΝ	36	curricular Activities	\$357,381	\$96
	Total	\$768,727	\$2,072	ļ:i		Total	\$765,728	\$2,06
		<u> </u>	-	į				·
Central				į,	Central	1		1
Administration				d	Administration	L		\$
	General				. 44	General Administration		\$95
41	Administration Expenditures to	\$346,217	\$933	님	41	Expenditures to	\$353,309	* *92
	publish all statutorily					publish all statutorily		
	required public ·		ŀ			required public		ł
41	notices in the			ri	41	notices in the	!	İ
Publish	newspaper by the		1	1 1	Publish	newspaper by the	1	1
Required Notices	school district or their			Ш	Required Notices	school district or their representatives.	\$1,500	s
	representatives.	\$1,500	\$4	12	Motices	representatives.	\$1,500	•
	Expenditures for			- 1		Expenditures for		
	"directly or indirectly influencing or					"directly or indirectly		1
	attempy to influence		1			influencing or attempy		i
	the outcome of		1 .	1		to influence the	!	İ
	legislation or		1 2			outcome of legislation		1
	administrative action					or administrative		1
	as those terms are					action as those terms are defined in Section		ļ
41	defined in Section 305.002. Government		* 00		41	305.002, Government		ł
Lobbying	Code."	\$1,000	\$3		Lobbying	Code."	\$1,000)
	Total:	\$348,717		IN.		Total:	\$355,809	\$95
District				K	District			
Operations					Operations	Plant Maintenance &		
51	Plant Maintenance & Operations	\$582,973	\$1,571	H	51	Operations	\$588,191	\$1,58
91	Security and	\$502,37	41,571	ļ.		Security and		
52	Monitoring	\$8,794			52	Monitoring	\$8,794	
53	Data Processing	\$5,000	\$13	Ш	53	Data Processing	\$5,000	\$1
•	Student Transportation	\$228.739	\$617	ž.	34	Student Transportation	\$218,742	\$59
34 35 Debt Service	Food Services	\$228,731		F	35	Food Services	\$205,744	
	Total:	\$1,066,583				Total:	\$1,026,471	
					Debt Service	Dahi Ga - I	*****	\$47
71	Debt Service	\$176,150	\$475		71	Debt Service	\$177,850	****
Other		 	 	Ш	Other	 		
61	Community Service	\$350	\$1	Ш	61	Community Service	\$350	
	Facilities Acquisition			Į.		Facilities Acquisition		J
81	and Construction	\$6	\$0	41	81	and Construction Contracted	\$0	
	Contracted Instructional Services	1.	1		1	Instructional Services		I
	Between Public		1	K		Between Public		1
91	schools	\$0	\$0	H	91	schools	\$0	9 3
	Incremental Cost		100			Incremental Cost		1
	Associated with		1		l	Associated with Chapter 41 School	1	
92	Chapter 41 School Districts	S S	\$0	H	92	Districts	\$6	
74	Diatificts		1	III.			1	
	Payments to Fiscal		1			Payments to Fiscal	1	1
	Agents for Shared					Agents for Shared		,
4.	Service Arrangements	\$49,80	3 \$1 <u>34</u>	414	93	Service Arrangements Payments to Tax	\$47,759	\$12
93	Payments to Tax	1 .	\$0	N	97	Increment Funds	so	ol
	Increment Cunda						· · · · · · · · · · · · · · · · · · ·	
93 97	Increment Funds	\$1	***	77		Inter-covernment		Į.
	Inter-government	31				Inter-government charges not Defined		
		\$36,00			99	Inter-government charges not Defined in Other codes	\$36,000	\$5