Budget Summary Report for WINDTHORST ISD

	0000 0004 4-4			portion	WIND I HORS		
ł	2020 - 2021 Act		Da - Dunit		2021 - 2022 "Pr		
1		Aggregrate	Per Pupil		1	Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	(made undin m		Expenditures	Expenditures
Instruction	14	40.004.000		Instruction	1		
11	Instruction	\$2,881,259	\$7,762	11	Instruction Instructional	\$3,073,948	\$6,682
12	Resources, Media				Resources, Media		
	Services		****		Services		•00
	Curriculum	\$47,322	\$127	12	Curriculum	\$43,995	\$96
13 95		Ì		1 1			i
	Development & Staff			l	Development & Staff		
	Development	\$10,713	\$29	13	Payment to Juvenile	\$12,840	\$28
	Payment to Juvenile						
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$2,939,294	\$7,919		Total:	\$3,130,783	\$6,806
							L
Instructional	1		1	Instructional			Į
Support				Support			
	Instructional				Instructional		
21	Leadership	so so	so so	21	Leadership	\$0	\$0
23	School Leadership	\$278,202	\$749	23	School Leadership	\$276,128	\$600
	Guidance &				Guidance &		
	Counseling,				Counseling,	l	
	Evaluation	\$59,392	\$160	31	Evaluation	\$8,489	\$18
		1,1,1,1		-		**,	
32	Social Work Services	so so	\$0	32	Social Work Services	\$0	l so
33	Health Services	\$70,753	\$191	33	Health Services	\$72,894	
- ••	Co-curricular/ Extra-	210,133	4131		Co-curricular/ Extra-	7.2,084	
36	curricular Activities	\$357,381	\$963	36	curricular Activities	\$1,209,019	\$2,628
				30			
	Total	\$765,728	\$2,063	! 	Total	\$1,566,530	
				 	 	-	\$0
G				1		1	1
Central		1		Central		1	
Administration	l			Administration			\$0
}	General				General		i
41	Administration	\$353,309	\$952	41	Administration	\$487,553	\$1,060
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily	İ	
	required public				required public		
41	notices in the			41	notices in the	l	
Publish	newspaper by the			Publish	newspaper by the	i	
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,500	\$4	Notices	representatives.	\$1,500	\$3
	Expenditures for	<u> </u>				7.,	<u></u>
					Fire and discount for		
	"directly or indirectly			∖ 1	Expenditures for		1
	influencing or			. I	"directly or indirectly	l	
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation	i	
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
					Code."		۔۔
Lobbying	Code."						
		\$1,000	\$3	Lobbying		\$1,000	
	Total:	\$1,000 \$355,809	\$3 \$959		Total:	\$490,053	\$1,065
District				Lobbying			\$1,065
	Total:				Total:		\$1,065
District				District			\$1,065
District	Total:			District	Total:		
District Operations	Total:	\$355,809	\$959	District Operations	Total:	\$490,053	
District Operations	Total: Plant Maintonance & Operations	\$355,809 \$588,191	\$959	District Operations	Total: Plant Maintenance & Operations Security and	\$490,053 \$612,184	\$1,331
District Operations 51	Total: Plant Maintonance & Operations Security and Monitoring	\$355,809 \$588,191 \$8,794	\$959 \$1,585 \$24	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$490,053 \$612,184 \$8,794	\$1,331 \$19
District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$355,809 \$588,191	\$959 \$1,585	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$490,053 \$612,184	\$1,331 \$19
District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$355,809 \$588,191 \$8,794 \$5,000	\$959 \$1,585 \$24 \$13	District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$490,053 \$612,184 \$8,794 \$5,000	\$1,331 \$19 \$11
District Operations 51 52 53	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742	\$959 \$1,585 \$24 \$13 \$589	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237	\$1,331 \$19 \$11 \$492
District Operations 51 52 53	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744	\$959 \$1,585 \$24 \$13 \$589 \$554	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903	\$1,331 \$19 \$11 \$492 \$504
District Operations 51 52 53	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742	\$959 \$1,585 \$24 \$13 \$589	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237	\$1,331 \$19 \$11 \$492 \$504
District Operations 51 52 53 34 35	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744	\$959 \$1,585 \$24 \$13 \$589 \$554	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903	\$1,331 \$19 \$11 \$492 \$504
District Operations 51 52 53 34 35	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471	\$1,585 \$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357
District Operations 51 52 53 34 35	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744	\$959 \$1,585 \$24 \$13 \$589 \$554	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903	\$19 \$11 \$492 \$504 \$2,357
District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471	\$959 \$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357
District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,025,471	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357
District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471	\$959 \$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,025,471	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850	\$1,585 \$24 \$13 \$589 \$554 \$2,765	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$355,809 \$588,191 \$6,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$355,809 \$588,191 \$6,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incromental Cost Associated with	\$355,809 \$588,191 \$6,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incromental Cost Associated with	\$355,809 \$588,191 \$6,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$1,026,471 \$177,850 \$350 \$0	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$490,053 \$612,184 \$8,794 \$5,003 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$30 \$0
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$30 \$0
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350 \$0 \$0	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$0 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$1
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$1,026,471 \$177,850 \$350 \$0	\$1,585 \$24 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$490,053 \$612,184 \$8,794 \$5,003 \$226,237 \$231,903 \$1,084,118 \$171,300 \$350 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$30 \$0
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350 \$0 \$0	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$0 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$30 \$0
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350 \$0 \$0	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$0 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$1
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintonance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$355,809 \$588,191 \$8,794 \$5,000 \$218,742 \$205,744 \$1,026,471 \$177,850 \$350 \$0 \$0	\$1,585 \$2,4 \$13 \$589 \$554 \$2,765 \$479 \$1 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Tay Increment Funds	\$490,053 \$612,184 \$8,794 \$5,000 \$226,237 \$231,903 \$1,084,118 \$171,300 \$0 \$0	\$1,331 \$19 \$11 \$492 \$504 \$2,357 \$372 \$372 \$372 \$372 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5