

Haigood & Campbell  
Usage/Cost chart  
2020-21

| MONTH        | KITCHEN 2019-20 |                    | KITCHEN 2020-21 |                    | FIELDHOUSE 2019-20 |                    | FIELDHOUSE 2020-21 |                    | LIBRARY 2019-20 |                    | LIBRARY 2020-21 |                    | Greenhouse 2019-20 |                    | GREENHOUSE 2020-21 |                    |
|--------------|-----------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|              | Gallons         | Cost               | Gallons         | Cost               | Gallons            | Cost               | Gallons            | Cost               | Gallons         | Cost               | Gallons         | Cost               | Gallons            | Cost               | Gallons            | Cost               |
| September    |                 |                    | 400             | \$ 543.50          |                    |                    | 114                | \$ 157.40          |                 |                    | 307.5           | \$ 418.63          |                    |                    | 212.3              | \$ 290.11          |
| October      | 200             | 353.5              | 205             | \$ 280.25          |                    |                    |                    |                    |                 |                    |                 |                    |                    |                    |                    |                    |
| November     | 190             | \$ 336.00          |                 |                    | 260.7              | \$ 459.73          |                    |                    | 325             | \$ 572.25          |                 |                    | 266.6              | \$ 470.05          | 166.4              | \$ 228.14          |
| December     |                 |                    |                 |                    |                    |                    | 279.3              | \$ 380.56          |                 |                    | 430             | \$ 584.00          | 205.5              | \$ 363.13          |                    |                    |
| January      | 165             | \$ 292.25          | 259.4           | \$ 379.63          | 247.7              | \$ 436.98          | 305                | \$ 445.75          | 443             | \$ 778.75          | 537             | \$ 782.15          | 344.6              | \$ 606.55          | 443                | \$ 645.85          |
| February     | 190             | 336                |                 |                    | 315.2              | \$ 555.10          | 200                | \$ 353.50          | 615             | \$ 1,079.75        |                 |                    | 309.6              | \$ 545.30          | 263.8              | \$ 386.01          |
| March        |                 |                    | 260             | \$ 458.50          |                    |                    | 160                | \$ 283.50          | 200.1           | \$ 353.68          |                 |                    |                    |                    | 284.1              | \$ 415.45          |
| April        |                 |                    |                 |                    |                    |                    |                    |                    |                 |                    | 400             | \$ 703.50          |                    |                    | 260.2              | \$ 458.85          |
| May          |                 |                    | 240             | \$ 243.50          |                    |                    |                    |                    |                 |                    |                 |                    | 100                | \$ 163.50          |                    |                    |
| June         |                 |                    |                 |                    |                    |                    |                    |                    |                 |                    |                 |                    |                    |                    |                    |                    |
| July         |                 |                    |                 |                    |                    |                    |                    |                    |                 |                    |                 |                    |                    |                    |                    |                    |
| August       |                 |                    |                 |                    |                    |                    |                    |                    |                 |                    |                 |                    |                    |                    |                    |                    |
| <b>TOTAL</b> | <b>745</b>      | <b>\$ 1,317.75</b> | <b>1364.4</b>   | <b>\$ 1,905.38</b> | <b>823.6</b>       | <b>\$ 1,451.81</b> | <b>1058.3</b>      | <b>\$ 1,620.71</b> | <b>1583.1</b>   | <b>\$ 2,784.43</b> | <b>1367</b>     | <b>\$ 2,488.28</b> | <b>1226.3</b>      | <b>\$ 2,148.53</b> | <b>1629.8</b>      | <b>\$ 2,424.41</b> |

| MONTH        | Bus Barn 2019-20 |                  | BUS BARN 2020-21 |                  | Batting Cage 2019-20 |                    | BATTING CAGE 2020-21 |                    | AG SHOP 2019-20 |                    | AG SHOP 2020-21 |                    |
|--------------|------------------|------------------|------------------|------------------|----------------------|--------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
|              | Gallons          | Cost             | Gallons          | Cost             | Gallons              | Cost               | Gallons              | Cost               | Gallons         | Cost               | Gallons         | Cost               |
| September    |                  |                  | 164.4            | \$ 225.44        |                      |                    |                      |                    |                 |                    | 200             | \$ 273.50          |
| October      | 136.5            | \$ 242.38        |                  |                  |                      |                    |                      |                    | 11.6            | \$ 23.80           |                 |                    |
| November     |                  |                  |                  |                  | 145                  | \$ 257.25          |                      |                    | 145             | \$ 257.25          | 100.3           | \$ 138.91          |
| December     |                  |                  |                  |                  |                      |                    |                      |                    | 135             | \$ 239.75          |                 |                    |
| January      |                  |                  | 106.3            | \$ 157.64        | 205                  | \$ 362.25          | 301                  | \$ 439.95          | 220             | \$ 388.50          | 265.9           | \$ 389.06          |
| February     |                  |                  | 100.1            | \$ 178.68        | 240                  | \$ 423.50          | 350                  | \$ 616.00          | 370             | \$ 651.00          | 300             | \$ 438.50          |
| March        |                  |                  | 76.6             | \$ 137.55        |                      |                    |                      |                    |                 |                    | 304.2           | \$ 444.59          |
| April        |                  |                  |                  |                  |                      |                    |                      |                    | 200             | \$ 323.50          | 350             | \$ 616.00          |
| May          |                  |                  |                  |                  |                      |                    |                      |                    |                 |                    |                 |                    |
| June         |                  |                  |                  |                  |                      |                    |                      |                    |                 |                    |                 |                    |
| July         |                  |                  |                  |                  |                      |                    |                      |                    |                 |                    |                 |                    |
| August       |                  |                  |                  |                  |                      |                    |                      |                    |                 |                    |                 |                    |
| <b>TOTAL</b> | <b>136.5</b>     | <b>\$ 242.38</b> | <b>447.4</b>     | <b>\$ 699.31</b> | <b>590</b>           | <b>\$ 1,043.00</b> | <b>651</b>           | <b>\$ 1,055.95</b> | <b>1081.6</b>   | <b>\$ 1,883.80</b> | <b>1520.4</b>   | <b>\$ 2,300.56</b> |