

Haigood & Campbell
Usage/Cost Chart
2021-22

| MONTH | KITCHEN 2020-21 | | KITCHEN 2021-22 | | FIELDHOUSE 2020-21 | | FIELDHOUSE 2021-22 | | LIBRARY 2020-21 | | LIBRARY 2021-22 | | Greenhouse 2020-21 | | GREENHOUSE 2021-22 | | | |
|--------------|-----------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------|-----------|
| | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | | |
| September | 400 | \$ 543.50 | 425 | 768.5 | 114 | \$ 157.40 | 276.6 | \$ 501.38 | 307.5 | \$ 418.63 | | | 212.3 | \$ 290.11 | | | | |
| October | 205 | \$ 280.25 | | | | | | | | | 300 | \$ 630.00 | | | | | | |
| November | | | | | | | | | | | | | 166.4 | \$ 228.14 | 319.3 | \$ 674.03 | | |
| December | | | 300 | 633.5 | 279.3 | \$ 380.56 | | | 430 | \$ 584.00 | 260 | \$ 549.50 | | | | | | |
| January | 259.4 | \$ 379.63 | | | 305 | \$ 445.75 | 316.8 | \$ 668.78 | 537 | \$ 782.15 | 69.1 | \$ 145.11 | 370 | \$ 780.50 | 443 | \$ 645.85 | 359.5 | \$ 758.45 |
| February | | | | | 200 | \$ 353.50 | 321.3 | \$ 678.23 | | | 385.9 | \$ 813.89 | 263.8 | \$ 386.01 | 329 | \$ 694.40 | | |
| March | 260 | \$ 458.50 | 330 | 779 | 160 | \$ 283.50 | | | 400 | \$ 703.50 | 200 | \$ 473.50 | 284.1 | \$ 415.45 | 200 | \$ 473.50 | | |
| April | | | | | | | | | | | | | 260.2 | \$ 458.85 | | | | |
| May | 240 | \$ 243.50 | | | | | | | | | | | | | | | | |
| June | | | | | | | | | | | | | | | | | | |
| July | | | | | | | | | | | | | | | | | | |
| August | | | | | | | | | | | | | | | | | | |
| TOTAL | 1364.4 | \$ 1,905.38 | 1055 | \$ 2,181.00 | 1058.3 | \$ 1,620.71 | 914.7 | \$ 1,848.39 | 1674.5 | \$ 2,488.28 | 1585 | \$ 3,392.50 | 1417.5 | \$ 2,134.30 | 1207.8 | \$ 2,600.38 | | |

| MONTH | Bus Barn 2020-21 | | BUS BARN 2021-22 | | Batting Cage 2020-21 | | Batting cage 2021-22 | | AG SHOP 2020-21 | | AG SHOP 2021-22 | |
|--------------|------------------|------------------|------------------|--------------------|----------------------|--------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost |
| September | 164.4 | \$ 225.44 | | | | | | | 200 | \$ 273.50 | | |
| October | | | | | 11.6 | \$ 23.80 | | | | | | |
| November | | | 145 | \$ 257.25 | 145 | \$ 257.25 | | | 100.3 | \$ 138.91 | | |
| December | | | | | 135 | \$ 239.75 | | | | | | |
| January | 106.3 | \$ 157.64 | 205 | \$ 362.25 | 220 | \$ 388.50 | 380 | \$ 801.50 | 265.9 | \$ 389.06 | 375.2 | \$ 791.42 |
| February | 100.1 | \$ 178.68 | 173.6 | \$ 368.06 | 370 | \$ 651.00 | | | 300 | \$ 438.50 | 310.1 | \$ 794.26 |
| March | 76.6 | \$ 137.55 | 240 | \$ 423.50 | | | | | 304.2 | \$ 444.59 | | |
| April | | | 150 | \$ 356.00 | | | 334.6 | \$ 706.16 | 350 | \$ 616.00 | 250 | \$ 528.50 |
| May | | | | | 200 | \$ 323.50 | | | | | | |
| June | | | | | | | | | | | | |
| July | | | | | | | | | | | | |
| August | | | | | | | | | | | | |
| TOTAL | 447.4 | \$ 699.31 | 913.6 | \$ 1,767.06 | 1081.6 | \$ 1,883.80 | 714.6 | \$ 1,507.66 | 1320.4 | \$ 2,027.06 | 935.3 | \$ 2,114.18 |